

LEEP ENERGY EFFICIENCY COST RECOVERY RIDER RIDER EECR and EECR-PE (cont'd)			
ENERGY EFFICIENCY COST RECOVERY RIDER ATTACHMENT A			
1. Applicability: This Rider applies to all Residential and Non-Residential customers.			
2. Purpose: This Energy Efficiency Cost Recovery Rider provides a program cost recovery plan to collect the direct program-related costs and all other approved charges related to the Company's Energy Efficiency program from customers.			
3. Rate Determination: See calculations in the table below.			
4. Term: The effective date for this Rider is June 1, 2026.			
Line		Residential	Non-Residential
1	Projected Energy Efficiency Program Costs Attachment A EE Programs ¹ (PEEC)	\$428,861	\$333,891
2	Projected Energy Efficiency Program Funds Attachment B Public Entity Programs ¹ (PEPF)	\$261,463	\$119,794
3	Projected Lost Contribution to Fixed Costs (LCFC)	\$(2,482)	\$58,357
4	Prior Period (Over)/Under Amount (TUA) ²	\$(98,550)	\$55,524
5	Recoverable Costs ³ (1+2+3+4)	\$589,292	\$567,566
6	Billing Units (Total CCF)	35,060,582	14,198,512
7	Rider Rate/CCF (5/6)	\$0.01681	\$0.03997
8	Rider Rate/MCF	\$0.16810	\$0.39970
9	Rider Rate/MMbtu	\$0.16620	\$0.39518
¹ The Projected Energy Efficiency Program Costs shall be planned, projected incremental costs of customer programs during a program cost period. ² The prior period over/under amount shall include carrying costs at the prime interest rate. ³ Recoverable costs include: 1) projected program costs for the LPSC Energy Efficiency Program, by customer class; 2) projected LCFC; and 3) the prior period true-up adjustment, if any.			