

LEEP ENERGY EFFICIENCY COST RECOVERY RIDER
 RIDER EECR and EECR-PE (cont'd)

ENERGY EFFICIENCY COST RECOVERY RIDER

ATTACHMENT A

1. **Applicability:** This Rider applies to all Residential and Non-Residential customers.
2. **Purpose:** This Energy Efficiency Cost Recovery Rider provides a program cost recovery plan to collect the direct program-related costs and all other approved charges related to the Company's Energy Efficiency program from customers.
3. **Rate Determination:** See calculations in the table below.
4. **Term:** The effective date for this Rider is June 1, 2026.

Line		Residential	Non-Residential
1	Projected Energy Efficiency Program Costs Attachment A EE Programs ¹ (PEEC)	\$768,266	\$589,720
2	Projected Energy Efficiency Program Funds Attachment B Public Entity Programs ¹ (PEPF)	\$456,394	\$214,656
3	Projected Lost Contribution to Fixed Costs (LCFC)	\$(7,316)	\$54,604
4	Prior Period (Over)/Under Amount (TUA) ²	\$(157,982)	\$213,547
5	Recoverable Costs ³ (1+2+3+4)	\$1,059,362	\$1,072,527
6	Billing Units (Total CCF)	57,088,710	23,340,952
7	Rider Rate/CCF (5/6)	\$0.01856	\$0.04595
8	Rider Rate/MMbtu	\$0.18016	\$0.44603

¹ The Projected Energy Efficiency Program Costs shall be planned, projected incremental costs of customer programs during a program cost period.

² The prior period over/under amount shall include carrying costs at the prime interest rate.

³ Recoverable costs include: 1) projected program costs for the LPSC Energy Efficiency Program, by customer class; 2) projected LCFC; and 3) the prior period true-up adjustment, if any.